“Our contagious joy must be our first testimony to the closeness and love of God.”

-POPE FRANCIS
Dear Friends and Supporters of Catholic Charities,

What a privilege it is to lead this organization every day, and what an especially meaningful honor it is to serve during the milestone of our Centennial in 2020. We have so much to celebrate together – 100 years of Providing Help and Creating Hope!

Our work in 2020 is vast and varied, and so, too, is the community of individuals and organizations who share our commitment to the dignity and potential of all people.

We are grateful for your investment in programs that help an individual working with a counselor to overcome substance abuse, an intellectually or developmentally disabled adult to achieve increased independence, a neighborhood-focused Family Center creating a network of support for families to gain self-sufficiency, and hundreds of children being nurtured through every stage of development. All of these initiatives and more are expressions of a broader purpose, to live the message of the Gospels.

Thank you again for supporting people and communities in need, and for entrusting Catholic Charities to make a positive difference in their lives. Without such a generous and committed level of engagement from so many supporters, this work simply would not be possible.

During our Centennial year, we hope you will join us as we celebrate this milestone, creating opportunities to unite in a spirit of togetherness, expressing gratitude for the good works performed by so many kind and caring people over the years, and building the foundation for the next hundred years.

May God bless you,

Marek K. Kukulka
Chief Executive Officer
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Mrs. Patricia S. Behan
Rievered Robert L. Belton
Deacon and Mrs. Mario Di Rienzo III
Blake and Bemis Family
Mr. and Mrs. Robert D. Blake
Ronald J. Bezio
Ms. Virginia Bezio
K. Jean Bonyo
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Dolores Costalo
Mrs. Margaret Cunnane
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Mrs. Patricia DeMaria
John F. Costigan
Ms. Virginia C. Costigan
Katherine and Alfred Dasukas
Ms. Mary Ann Dasukas
Diana "Kit" DelVecchio
Dr. Peter Marks and Ms. Jennifer L. McShane
Kieran F. Egan
Ms. Marilyn Favelle
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Mrs. Mary Petock
Columbus and Edward Ramsey
Anonymous
John B. Reilly
Mrs. Mary Louise Reilly
Arthur Remy
Mr. and Mrs. Thomas G. Riso, Jr.

ENDOWMENT
Estate of Josephine A. Gibino
Estate of Howard W. Gillin

18,000
Donors like you provided help and created hope for over 18,000 residents of all ages across Hartford, Litchfield, and New Haven Counties.
FEDERAL, STATE & LOCAL AGENCIES

Child Health and Development Institute of Connecticut
City of Hartford
City of Milford
City of Middletown
City of New Haven
City of Waterbury
Connecticut Community Care, Inc.
Connecticut Health and Educational Facilities Authority
Hartford Public Schools
North Central Area Agency on Aging
State of Connecticut, Judicial Branch, Court Support Services Division
State of Connecticut, Department of Developmental Services
State of Connecticut, Department of Education
State of Connecticut, Department of Children and Families
State of Connecticut, Department of Mental Health and Addiction Services
State of Connecticut, Department of Social Services
State of Connecticut, Office of Early Childhood
State of Connecticut, Office of Policy and Management
U.S. Department of Justice, Federal Bureau of Prisons

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Anonymous No. 46 Fund
Anonymous No. 47 Fund
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The Barnaby Community Impact Fund
Boo’s Discount Furniture
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Busey Family Foundation
Carolyn Foundation
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Connecticut Community Foundation
ERU Fund
Families Fund
Farrington Bank Community Foundation, Inc.
Fidelity Charitable Gift Fund
FAM Global Foundation
CE Foundation
The Genoa Foundation
The Governor’s Prevention Partnership
Greater Hartford Community Foundation
The Grebe Family Fund
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Northwest Connecticut Community Foundation
Community Foundation
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People’s United Foundation
Robert & Anna Lynes Charitable Gift Fund
Rosa Family Foundation
S.A. Johnson Family Fund
ShopRite Partners in Caring
The Speedwell Foundation
Stanley D. and Hinda N. Fisher Fund
The Tam and Letha Kunkel Charitable Fund
The University of Connecticut Foundation
Nationwide Insurance Company
The Walt Disney Company Foundation
The University of Connecticut School of Social Work
The University of Saint Joseph
Mr. Samuel Vega, Jr.
Mr. and Mrs. Valeria Vazquez
The Village for Families & Children Inc.
Waterford Group Charitable Foundation
The Walt Disney Company Foundation

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Park Broad Investments LLC
Ms. Franci Piana-Polomarti
People’s United Bank
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The Village for Families & Children Inc.
Walter L. Benjamin Living Trust
Ms. Patricia M. Wells

FEDERAL & STATE AGENCIES

U.S. Department of Justice, Federal Bureau of Prisons

Over 7,200 children and adults received behavioral health services.
### Operating Revenues & Support for the year ended June 30, 2019

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants from government agencies</td>
<td>$12,572,517</td>
</tr>
<tr>
<td>Program service fees</td>
<td>$5,023,936</td>
</tr>
<tr>
<td>Archdiocese of Hartford</td>
<td>$2,746,844</td>
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<tr>
<td>Contributions and private grants</td>
<td>$1,721,444</td>
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<tr>
<td>United Way</td>
<td>$629,660</td>
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<tr>
<td>Hartford Bishops’ Foundation</td>
<td>$400,000</td>
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<tr>
<td>Interest and dividends</td>
<td>$224,058</td>
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<tr>
<td>Fundraising</td>
<td>$123,750</td>
</tr>
<tr>
<td>Other</td>
<td>$22,881</td>
</tr>
<tr>
<td><strong>Total Operating Revenues &amp; Support</strong></td>
<td><strong>$23,465,090</strong></td>
</tr>
</tbody>
</table>

### Operating Expenses for the year ended June 30, 2019

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$19,949,123</td>
</tr>
<tr>
<td>Management and general</td>
<td>$4,245,758</td>
</tr>
<tr>
<td>Fundraising and development</td>
<td>$448,772</td>
</tr>
<tr>
<td><strong>Total Operating Expenses</strong></td>
<td><strong>$24,643,653</strong></td>
</tr>
</tbody>
</table>

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**Help & Hope Breakfast**

**December 11, 2019!**
Hartford Marriott Downtown

Thank you to our co-presenting sponsors for making our 2019 Help & Hope Breakfast a great success. Your support of this Catholic Charities event has made a real difference to the children, individuals and families we serve across the Archdiocese.
A look back...
Fiscal year 2018-2019 at a glance

- Catholic Charities Family Centers provided approximately 4,500 individuals and families with basic needs, family strengthening and literacy services, parenting education, leadership training, and early childhood support for families.

- More than 7,200 children and adults received behavioral health services, benefitting over 18,000 family members, including assistance with individual and group therapy to address problems associated with substance abuse, depression, anxiety, anger management, trauma, grief and loss, and other mental health issues.

- More than 400 children, aged 3 to 5 years old, received services in licensed and accredited early childcare centers in Hartford, Meriden, New Haven and Waterbury, with 180 children prepared to successfully transition to kindergarten.

- Catholic Charities provided competent and compassionate care to 29 residents in Group Homes for adults with developmental and intellectual disabilities, 24 hours a day, 7 days a week, and started providing a Learning and Life Skills Program to both Group Home residents and other individuals in the community with the same disabilities.

- Catholic Charities provided supportive services to 385 seniors through our two senior centers in Hartford and home based programs.

- Through the Archbishop’s Emergency Assistance Fund, Catholic Charities was able to provide basic needs support, information, and referral to over 300 individuals. Over $190,000 was distributed in direct assistance.

- Through our adoption services program, 125 individuals received support to facilitate searches for relatives or child placement information.

- Supportive housing services in Hartford and Waterbury provided services for 200 residents.