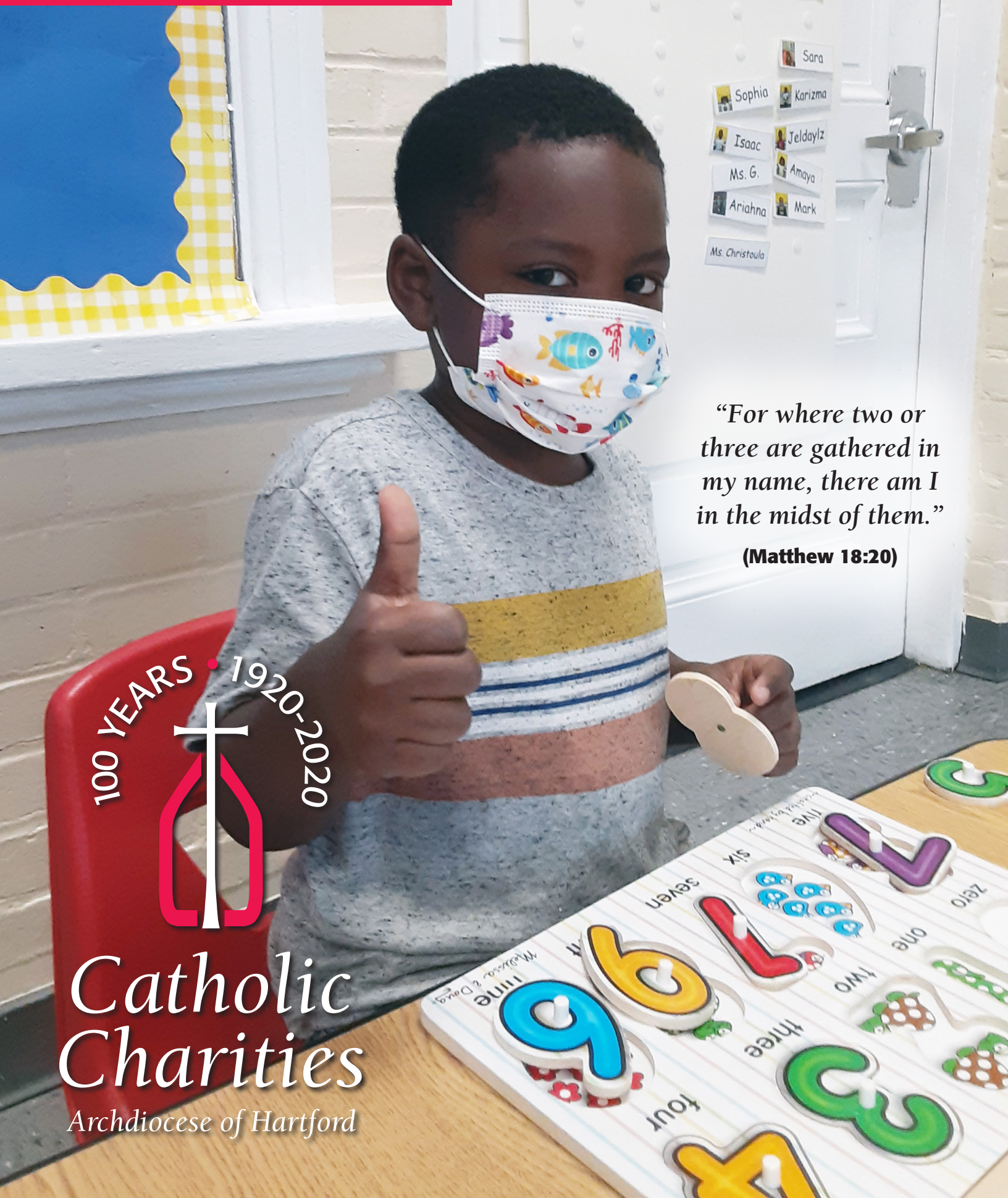


2020 ANNUAL REPORT



“For where two or three are gathered in my name, there am I in the midst of them.”

(Matthew 18:20)

100 YEARS • 1920-2020



**Catholic
Charities**

Archdiocese of Hartford



Catholic Charities

Archdiocese of Hartford

Providing Help & Creating Hope

Serving People of All Faiths in 102 Communities Since 1920

ADMINISTRATIVE OFFICE: 839-841 Asylum Avenue, Hartford, CT 06105-2801
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Dear Friends and Supporters of Catholic Charities,

Each day, our employees express commitment to people in need, one moment at a time, one human connection at a time. Multiplying each of these interactions by a hundred years is an awe-inspiring reflection.

Of course, 2020 is not the milestone year that we had in mind. Last year, we had been planning to use our 100th anniversary year as an opportunity to gather together in a series of celebrations all across the Archdiocese of Hartford. Little did we know that all of our lives would change so dramatically because of COVID-19.

True to our mission and history, we have adapted to these circumstances and remained a vital and life-sustaining resource to people who turn to us in need. Thanks to the dedicated work of our employees and the generosity of our donors and benefactors, we have been able to continue caring for individuals and families struggling with lost employment, unstable housing, and hunger. We have continued to serve intellectually and developmentally disabled adults in group residences. We have continued providing counseling to people struggling with anxiety, depression, and substance abuse. We have remained available to preschoolers, school aged children, and their families in our school readiness and community school programs.

All of these and more are an expression of living out the message of the Gospel, no matter the challenges we are facing as a society.

While the delivery of services has changed this year, we remain committed to our mission of Providing Help and Creating Hope and will continue the ministry of charity to those who need us.

Milestones and celebrations come and go. With your support, the mission and impact of Catholic Charities lasts lifetimes.

Thank you for being partners in this important work. May God's love and hope fill our homes, and bring peace, healing, and healthy days ahead to our families and communities.

May God bless you,

Marek K. Kukulka
Chief Executive Officer



2020 ANNUAL REPORT

The child in our cover photo is one of the more than 400 children who attend our Early Childhood Programs each year in Hartford, Meriden, New Haven, and Waterbury.

ALL PHOTOS: Catholic Charities Archdiocese of Hartford

DESIGN: Chris Bonito, 2020 Media

Please know that we have made every effort to ensure the accuracy of our donor listings. If we missed your name or organization, please accept our apologies and call us at (860) 728-2571 or email jpmoonan@ccaoh.org so that we can correct this error.



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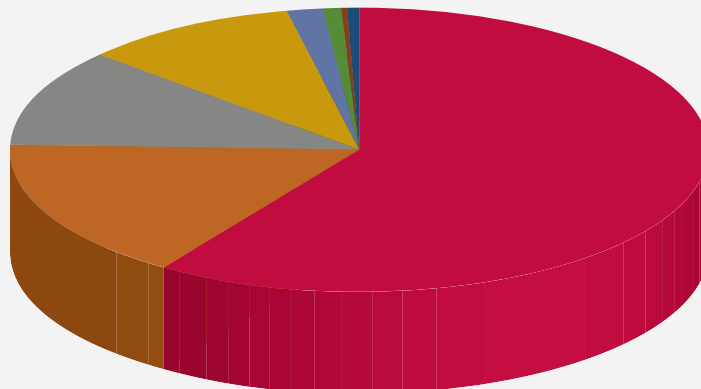
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Office of Early Childhood (OEC)
State of CT Department of Social Services
(DSS)
State of CT Health & Educational Facilities
Authority
United States Conference of Catholic
Bishops (USCCB)
United States Department of Justice
(DOJ)



Operating Revenues & Support for the year ended June 30, 2020

■ Grants from government agencies	\$14,412,163
■ Program service fees	\$3,864,122
■ Archdiocese of Hartford	\$2,643,762
■ Contributions and private grants	\$2,468,115
■ Hartford Bishops' Foundation	\$361,119
■ Interest and dividends	\$206,637
■ Special events	\$95,298
■ Other	\$82,513

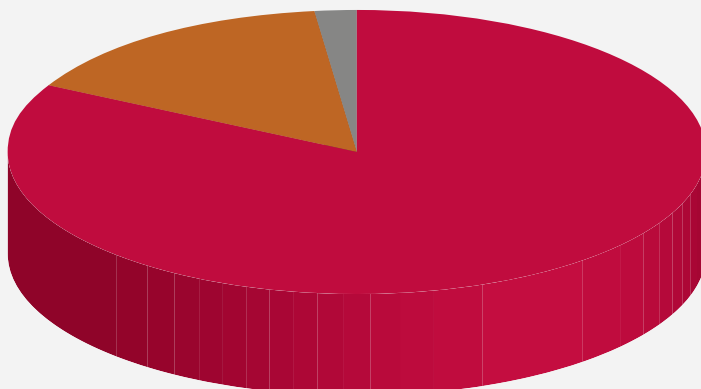
Total Revenue Expenses **\$24,133,729**



Operating Expenses for the year ended June 30, 2020

■ Program services	\$20,769,658
■ Management and general	\$3,847,094
■ Fundraising and development	\$423,106

Total Operating Expenses **\$25,039,858**



* COVID-19 emergency federal response not reflected above.

Thank you!

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OFI
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Nov. 27-
Dec. 9,
2020

Help & Hope
@ Home



2020

THANK YOU

FOR HELPING US TO HELP OTHERS
DURING AN ESPECIALLY CHALLENGING YEAR



2021

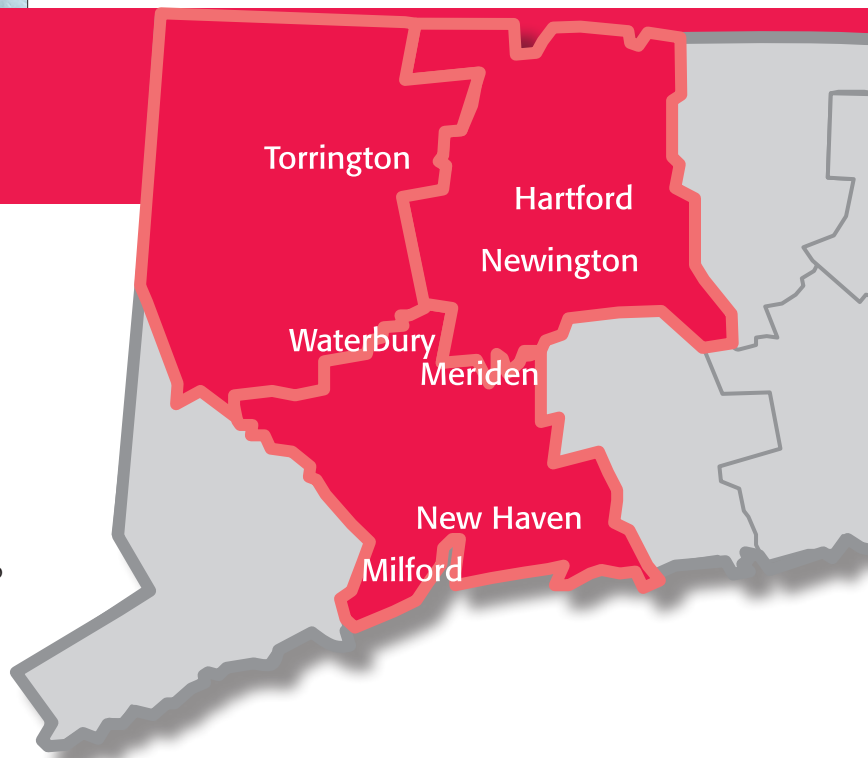
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A look back...

Fiscal Year 2019-2020 at a glance

- Catholic Charities provided help and created hope for 16,000 residents of all ages
- More than 5,000 children and adults received culturally and linguistically competent behavioral health services, including individual, group, and family therapy to address such issues as anxiety, depression, substance abuse, trauma, grief and loss, anger management, and counseling for victims of crime.
- Catholic Charities Family Centers provided more than 1,200 individuals and families with basic human needs, family strengthening and literacy services, parenting education, leadership training, and early childhood support.
- More than 400 children, aged 3 to 5 years old, received services in licensed, accredited, and affordable early childcare centers in Hartford, Meriden, New Haven, and Waterbury, with 195 children prepared to successfully transition to kindergarten.
- Catholic Charities provided competent and compassionate care to 25 residents in our Group Residences program for individuals with developmental and intellectual disabilities, 24 hours a day, 7 days a week, and provided a Learning and Life Skills adult day program to both residents and other individuals in the community with similar disabilities.
- Catholic Charities provided 462 seniors with supportive services through our two senior centers in Hartford and other home-based programs.



- Our adoption services program provided 150 individuals with support to facilitate searches for relatives or child placement information.
- Through the Archbishop's Emergency Assistance Fund, more than 200 individuals received basic needs support, information, and referrals, with close to \$100,000 distributed in direct assistance.
- Supportive housing services in Hartford and Waterbury provided services for 140 residents.



Catholic Charities
Archdiocese of Hartford

839-841 Asylum Avenue, Hartford, CT 06105-2801 • www.ccaoh.org

